



JONATHAN E. FIELDING, M.D., M.P.H.
Director and Health Officer

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September 06, 2011

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

#28 SEPTEMBER 6, 2011

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER



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The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

**APPROVAL TO ACCEPT NOTICE OF AWARD GRANT NUMBER 1U1BPS003256-01 REVISED
(AMENDMENT 2) FROM THE CENTERS FOR DISEASE CONTROL AND PREVENTION TO
SUPPLEMENT THE NATIONAL HUMAN IMMUNODEFICIENCY VIRUS BEHAVIORAL
SURVEILLANCE PROJECT FOR CALENDAR YEAR 2011 (ALL SUPERVISORIAL DISTRICTS)
(3 VOTES)**

SUBJECT

Approval to accept grant funds from the Centers for Disease Control and Prevention to support the Department of Public Health's National Human Immunodeficiency Virus Behavioral Surveillance – Los Angeles Project for calendar year 2011.

IT IS RECOMMENDED THAT YOUR BOARD:

Approve and instruct the Director of the Department of Public Health (DPH), or his designee, to accept and execute Notice of Award (NA) Grant Number 1U1BPS003256-01 REVISED, Amendment 2 (Exhibit I) from the Centers for Disease Control and Prevention (CDC) to supplement existing funding for the National Human Immunodeficiency Virus (HIV) Behavioral Surveillance – Los Angeles (NHBS) Project for calendar year (CY) 2011 in the amount of \$187,909.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

Approval of the recommended action will allow DPH to accept supplemental grant funds to be reimbursed for the services provided to implement new HIV Testing Technology and Viral Hepatitis Testing activities associated with the NHBS project.

These supplemental grant funds will be used to evaluate new HIV tests designed to diagnose HIV at an earlier phase of infection and to estimate the proportion of men who have sex with men (MSM) who acquire drug-resistant strains of HIV. These funds will also allow DPH to offer hepatitis B and C testing to 500 MSM participants and to obtain much-needed estimates of hepatitis B and C prevalence among MSM in Los Angeles County. These supplemental grant activities will be conducted in conjunction with core NHBS activities and thus will provide a unique opportunity to obtain critical blood specimens and hepatitis data in the course of the more routine behavioral surveillance work. The surveillance data will be used to inform local HIV and hepatitis prevention planning committee and will contribute to CDC's goals of developing better HIV tests and understanding more about hepatitis infection in the MSM high-risk population.

These additional grant funds will be used for the salaries and employee benefits of five existing HIV Epidemiology staff positions. The five positions include: 1) one Supervising Epidemiologist responsible for the overall fulfillment of project objectives and oversight of the proper implementation of NHBS project; 2) one Epidemiologist responsible for the day-to-day activities of NHBS and supervision of the Field Research Coordinator; 3) one Data Conversion Supervisor who will support all aspects of data management for the project including coordination of data uploads and transfer for the project; 4) one Community Services Counselor responsible for performing phlebotomy and specimen collection for up to 500 participants of NHBS; and 5) one Information Systems Analyst II who will provide computer system support for NHBS. These grant funds will also support operating expenses such as office supplies, laboratory supplies and expenses (HIV and hepatitis test kits), and incentives to study participants for taking part in the additional specimen-collection activities.

Since 2003, DPH's NHBS-Los Angeles Project has collected continuous surveillance data to assist in monitoring long-term trends in the prevalence of HIV risk behaviors among identified high-risk populations in Los Angeles County. Approval of the recommended action will allow for an expansion of this project in 2011 to better respond to the needs of the MSM high-risk population in Los Angeles County.

Implementation of Strategic Plan Goals

The recommended action supports Goal 4, Health and Mental Health, of the County's Strategic Plan.

FISCAL IMPACT/FINANCING

Under this grant amendment, DPH will receive an additional \$187,909 from the CDC for a total revised award of \$624,465 for CY 2011. The supplemental funds will offset the costs of salaries and employee benefits in the amount of \$46,812; operating expenses in the amount of \$132,460; and indirect expenses in the amount of \$8,637.

Funding is included in DPH's fiscal year (FY) 2011-12 Adopted Budget and will be requested in future FYs, as necessary.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

Since 2003, with your Board's approval, DPH has accepted financial assistance from the CDC to

support the NHBS-Los Angeles Project.

On February 15, 2011, your Board approved and instructed the Director of DPH to accept NA Grant Number 1U1BPS003256-01 from the CDC to support the NHBS Project for CY 2011, in the amount of \$436,556, for the first year of an anticipated five-year program (CYs 2011-15) and delegated authority to the Director of DPH to accept future awards and/or amendments that provide an increase or decrease in funding up to 25 percent above or below each grant term's annual base amount. This grant amendment exceeds this delegated authority as it is greater than 25 percent of the original award.

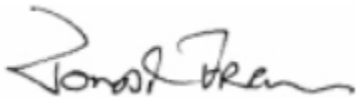
Although DPH applied for these supplemental funds as part of the NHBS competitive application submitted on August 2, 2010, the CDC did not issue the NA until June 23, 2011.

County Counsel has approved Exhibit I as to form.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

Approval of the recommended action will allow DPH to accept grant funds to supplement the continued monitoring of long-term trends in the prevalence of HIV risk behaviors among identified high-risk populations in Los Angeles County by evaluating the effectiveness of new HIV testing technology and by assessing the extent of hepatitis B and C infection in the MSM high-risk population.

Respectfully submitted,



JONATHAN E. FIELDING, M.D., M.P.H.

Director and Health Officer

JEF:srp/lm

Enclosures

c: Chief Executive Officer
County Counsel
Executive Officer, Board of Supervisors

**RESEARCH PROJECT**

Department of Health and Human Services

Centers for Disease Control and Prevention

NATIONAL CENTER FOR HIV, VIRAL HEPATITIS, STDS AND TB PREVENTION

Notice of Award

Issue Date: 06/23/2011**Grant Number:** 1U1BPS003256-01 REVISED**Principal Investigator(s):**

Trista A. Bingham, PHD

Project Title: National HIV Behavioral Surveillance, Los Angeles County

Frye, Douglas

Director, HIV Epidemiology program

600 S. Commonwealth Avenue, Suite 1920

Los Angeles, CA 900054001

Award e-mailed to: mgreen@ph.lacounty.gov**Budget Period:** 01/01/2011 – 12/31/2011**Project Period:** 01/01/2011 – 12/31/2015

Dear Business Official:

The Centers for Disease Control and Prevention hereby revises this award to reflect an increase in the amount of \$187,909 (see "Award Calculation" in Section I and "Terms and Conditions" in Section III) to LOS ANGELES DEPARTMENT OF PUBLIC HEALTH in support of the above referenced project. This award is pursuant to the authority of 301 (a), 42 U.S.C. 241(a), and 317(a), 42 U.S.C. 247b(a) and is subject to the requirements of this statute and regulation and of other referenced, incorporated or attached terms and conditions.

Acceptance of this award including the "Terms and Conditions" is acknowledged by the grantee when funds are drawn down or otherwise obtained from the grant payment system.

If you have any questions about this award, please contact the individual(s) referenced in Section IV.

Sincerely yours,

Angie Tuttle

Grants Management Officer

Centers for Disease Control and Prevention

Additional information follows

SECTION I – AWARD DATA – 1U1BPS003256-01 REVISED**Award Calculation (U.S. Dollars)**

Salaries and Wages	\$127,122
Fringe Benefits	\$60,968
Personnel Costs (Subtotal)	\$188,090
Supplies	\$12,083
Travel Costs	\$4,800
Other Costs	\$144,766
Consortium/Contractual Cost	\$240,022

Federal Direct Costs	\$589,761
Federal F&A Costs	\$34,704
Approved Budget	\$624,465
Federal Share	\$624,465
TOTAL FEDERAL AWARD AMOUNT	\$624,465

AMOUNT OF THIS ACTION (FEDERAL SHARE) **\$187,909**

Recommended future year total cost support, subject to the availability of funds and satisfactory progress of the project.

02 \$436,556
03 \$436,556
04 \$436,556
05 \$436,556

Fiscal Information:

CFDA Number: 93.940
EIN: 1956000927A1
Document Number: UPS003256A

IC	CAN	2011	2012	2013	2014	2015
PS	9391193	\$436,556	\$436,556	\$436,556	\$436,556	\$436,556
PS	939ZLYB	\$63,765				
PS	939ZMAE	\$124,144				

SUMMARY TOTALS FOR ALL YEARS		
YR	THIS AWARD	CUMULATIVE TOTALS
1	\$624,465	\$624,465
2	\$436,556	\$436,556
3	\$436,556	\$436,556
4	\$436,556	\$436,556
5	\$436,556	\$436,556

Recommended future year total cost support, subject to the availability of funds and satisfactory progress of the project

CDC Administrative Data:

PCC: / OC: 4141 / Processed: NATIONA 06/23/2011

SECTION II – PAYMENT/HOTLINE INFORMATION – 1U1BPS003256-01 REVISED

For payment information see Payment Information section in Additional Terms and Conditions.

INSPECTOR GENERAL: The HHS Office Inspector General (OIG) maintains a toll-free number (1-800-HHS-TIPS [1-800-447-8477]) for receiving information concerning fraud, waste or abuse under grants and cooperative agreements. Information also may be submitted by e-mail to hhtips@oig.hhs.gov or by mail to Office of the Inspector General, Department of Health and Human Services, Attn: HOTLINE, 330 Independence Ave., SW, Washington DC 20201. Such reports are treated as sensitive material and submitters may decline to give their names if they

choose to remain anonymous. This note replaces the Inspector General contact information cited in previous notice of award.

SECTION III – TERMS AND CONDITIONS – 1U1BPS003256-01 REVISED

This award is based on the application submitted to, and as approved by, CDC on the above-titled project and is subject to the terms and conditions incorporated either directly or by reference in the following:

- a. The grant program legislation and program regulation cited in this Notice of Award.
- b. The restrictions on the expenditure of federal funds in appropriations acts to the extent those restrictions are pertinent to the award.
- c. 45 CFR Part 74 or 45 CFR Part 92 as applicable.
- d. The HS Grants Policy Statement, including addenda in effect as of the beginning date of the budget period.
- e. This award notice, INCLUDING THE TERMS AND CONDITIONS CITED BELOW.

This award is funded by the following list of institutes. Any papers published under the auspices of this award must cite the funding support of all institutes.

National Center For Hiv, Viral Hepatitis, Stds And Tb Prevention (PS)

Treatment of Program Income: Additional Costs

SECTION IV – PS Special Terms and Conditions – 1U1BPS003256-01 REVISED

Funding Opportunity Announcement Number (FOA): PS11-001
Award Number: 1-U1BPSPS003256-01, Amendment 2
Approval List Number: C0052R11

ADDITIONAL TERMS AND CONDITIONS OF THIS AWARD

Note 1. INCORPORATION: Funding Opportunity Announcement Number PS11-001 entitled, National HIV Behavioral Surveillance System (NHBS) are made a part of this award by reference.

Note 2. This Additional Funding to the referenced grant awards additional funds in the amount of \$ 187,909 for activities described in your application dated, August 2, 2010 and revised budget dated June 8, 2011 for New HIV Testing Technology and Viral Hepatitis Testing are incorporated by reference.

New HIV Testing Technology

Total Approved Costs \$63,765

Viral Hepatitis Testing

Total Approved Costs \$124,144

Note 3. These funds are approved for the current fiscal year budget period only. The New HIV Testing Technology and Viral Hepatitis, activities under current budget period through December 31, 2011.

Note 4. Please be advised that grantee must exercise proper stewardship over Federal funds by ensuring that all costs charged to their cooperative agreement are allowable, allocable, and reasonable and that they address the highest priority needs as they relate to HIV AIDS Surveillance project.

Note 5. All the other terms and conditions issued with the original award remain in effect throughout the budget period unless otherwise changed, in writing, by the Grants Management Officer.

ADDITIONAL TERMS AND CONDITIONS OF THIS AWARD

NOTE 1: The purpose of this amendment is to approve your response to the Summary Statement comments submitted as required in the Notice of Cooperative Agreement. We have reviewed the material submitted on January 24, 2011 in response to the weakness of your proposal as identified in the Summary Statement comments and find it to be acceptable. Therefore, the Summary Statement Response Requirement noted in your award has been satisfied.

NOTE 2: All the other terms and conditions issued with the original award remain in effect throughout the budget period unless otherwise changed, in writing, by the Grants Management Officer.

Please reference your award number (s) in all correspondences with CDC.

STAFF CONTACTS

Grants Management Specialist: Merlin Williams
Center for Disease Control and Prevention (CDC)
Procurement and Grants Office
2920 Brandywine Road, MS E-15
Atlanta, GA 30341
Email: mqw6@cdc.gov **Phone:** (770) 488-2851 **Fax:** (770) 488-2868

Program Official: Andrew S Hopkins
Center for Disease Control and Prevention
CCID
1600 Clifton Road, MS. E-60
Atlanta, GA 30333
Email: ahopkins@cdc.gov **Phone:** 404-498-2207 **Fax:** 404-498-2626

Grants Management Officer: Angie Tuttle
Centers for Disease Control and Prevention (CDC)
Procurement and Grants Office
2920 Brandywine Road, MS E-15
Atlanta, GA 30341
Email: atuttle@cdc.gov **Phone:** (770) 488-2863 **Fax:** (770) 488-2868

SPREADSHEET SUMMARY

GRANT NUMBER: 1U1BPS003256-01 REVISED

INSTITUTION: LOS ANGELES CNTY OFF OF AIDS PROGS & POL

Budget	Year 1	Year 2	Year 3	Year 4	Year 5
Salaries and Wages	\$127,122				
Fringe Benefits	\$60,968				
Personnel Costs (Subtotal)	\$188,090				
Supplies	\$12,083				
Travel Costs	\$4,800				
Other Costs	\$144,766				
Consortium/Contractual Cost	\$240,022				
TOTAL FEDERAL DC	\$589,761	\$436,556	\$436,556	\$436,556	\$436,556
TOTAL FEDERAL F&A	\$34,704				
TOTAL COST	\$624,465	\$436,556	\$436,556	\$436,556	\$436,556